

TABLE 32 2005-2006

	SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
010	ANDERSON COUNTY	\$87,360	\$3,000	\$66,724	\$34,311	\$0	\$0	\$28,157	\$219,552
011	CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
012	OAK RIDGE	\$81,483	\$3,000	\$30,165	\$23,501	\$0	\$13,904	\$42,297	\$194,350
020	BEDFORD COUNTY	\$0	\$0	\$15,302	\$3,459	\$0	\$49	\$15,013	\$33,823
030	BENTON COUNTY	\$56,455	\$0	\$19,934	\$20,567	\$0	\$3,100	\$17,949	\$118,005
040	BLED SOE COUNTY	\$21,740	\$0	\$7,200	\$2,372	\$0	\$0	\$602	\$31,914
050	BLOUNT COUNTY	\$0	\$0	\$42,961	\$17,960	\$350	\$7,047	\$2,386	\$70,704
051	ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$874	\$874
052	MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$5,376	\$5,376
060	BRADLEY COUNTY	\$52,330	\$1,000	\$21,100	\$21,850	\$0	\$307	\$3,929	\$100,516
061	CLEVELAND	\$69,967	\$3,000	\$46,280	\$31,925	\$839	\$6,321	\$6,615	\$164,947
070	CAMPBELL COUNTY	\$67,989	\$2,000	\$26,372	\$16,722	\$0	\$8,931	\$52,889	\$174,903
080	CANNON COUNTY	\$21,620	\$0	\$0	\$552	\$0	\$0	\$347	\$22,519
090	CARROLL COUNTY	\$0	\$0	\$40,906	\$5,499	\$0	\$0	\$10,400	\$56,805
092	*HOLLOW ROCK-BR	\$1,840	\$0	\$775	\$354	\$0	\$0	\$550	\$3,519
093	*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
094	*MCKENZIE	\$5,509	\$0	\$0	\$2,033	\$0	\$0	\$0	\$7,542
095	*S. CARROLL	\$5,186	\$0	\$0	\$682	\$0	\$0	\$3,166	\$9,034
097	*W. CARROLL	\$3,042	\$0	\$1,191	\$750	\$0	\$0	\$411	\$5,394
100	CARTER COUNTY	\$58,030	\$1,000	\$0	\$13,286	\$0	\$4,912	\$27,544	\$104,772
101	ELIZABETHTON	\$33,180	\$3,000	\$17,556	\$15,030	\$0	\$0	\$2,983	\$71,749
110	CHEATHAM COUNTY	\$60,476	\$1,000	\$21,321	\$18,296	\$20,205	\$1,887	\$1,922	\$125,107
120	CHESTER COUNTY	\$2,000	\$0	\$0	\$264	\$0	\$0	\$263	\$2,527
130	CLAIBORNE COUNTY	\$60,815	\$1,000	\$18,920	\$13,090	\$0	\$225	\$3,933	\$97,983
140	CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$647	\$647
150	COCKE COUNTY	\$56,798	\$3,600	\$13,442	\$14,803	\$0	\$2,394	\$11,597	\$102,634
151	NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
160	COFFEE COUNTY	\$29,233	\$1,500	\$47,424	\$27,673	\$2,006	\$0	\$7,567	\$115,403
161	MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
162	TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
170	CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$6,715	\$6,715
171	ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
172	BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
180	CUMBERLAND COUNTY	\$32,849	\$0	\$28,069	\$16,225	\$0	\$695	\$18,130	\$95,968
190	DAVIDSON COUNTY	\$78,795	\$1,000	\$39,505	\$37,913	\$0	\$2,135	\$39,556	\$198,904
200	DECATUR COUNTY	\$11,872	\$0	\$9,939	\$2,669	\$0	\$1,195	\$7,848	\$33,523
210	DEKALB COUNTY	\$7,802	\$0	\$0	\$1,000	\$0	\$0	\$787	\$9,589
220	DICKSON COUNTY	\$68,152	\$1,000	\$973	\$14,235	\$0	\$4,740	\$5,992	\$95,092

TABLE 32 2005-2006

	SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
230	DYER COUNTY	\$0	\$0	\$14,849	\$5,119	\$334	\$2,751	\$13,861	\$36,914
231	DYERSBURG	\$33,458	\$500	\$0	\$6,925	\$0	\$0	\$1,445	\$42,328
240	FAYETTE COUNTY	\$53,045	\$3,000	\$171,942	\$44,744	\$8,442	\$20,893	\$18,802	\$320,868
250	FENTRESS COUNTY	\$48,154	\$3,600	\$0	\$11,673	\$0	\$0	\$5,970	\$69,397
260	FRANKLIN COUNTY	\$61,398	\$1,000	\$29,780	\$23,737	\$2,768	\$0	\$10,198	\$128,881
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$64,828	\$3,000	\$46,889	\$17,091	\$0	\$1,580	\$899	\$134,287
272	*MILAN	\$14,467	\$4,660	\$725	\$2,652	\$0	\$611	\$5,628	\$28,743
273	*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$351	\$351
274	*BRADFORD	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
275	*GIBSON CO. SPEC.	\$31,641	\$3,500	\$0	\$5,978	\$0	\$0	\$2,040	\$43,159
280	GILES COUNTY	\$56,682	\$1,000	\$66,496	\$28,789	\$0	\$3,859	\$15,540	\$172,366
290	GRAINGER COUNTY	\$21,096	\$1,000	\$13,837	\$6,843	\$0	\$956	\$8,237	\$51,969
300	GREENE COUNTY	\$65,184	\$3,000	\$0	\$15,882	\$0	\$0	\$4,716	\$88,782
301	GREENEVILLE	\$0	\$0	\$31,518	\$11,766	\$0	\$407	\$2,896	\$46,587
310	GRUNDY COUNTY	\$62,195	\$3,999	\$0	\$11,123	\$0	\$0	\$7,689	\$85,006
320	HAMBLEN COUNTY	\$58,628	\$1,000	\$26,302	\$25,688	\$0	\$0	\$21,350	\$132,968
330	HAMILTON COUNTY	\$86,504	\$3,000	\$35,765	\$33,277	\$6,620	\$761	\$49,117	\$215,044
340	HANCOCK COUNTY	\$51,426	\$1,000	\$0	\$8,947	\$0	\$0	\$1,331	\$62,704
350	HARDEMAN COUNTY	\$22,275	\$0	\$0	\$1,784	\$0	\$0	\$2,182	\$26,241
360	HARDIN COUNTY	\$28,499	\$100	\$37,699	\$22,874	\$0	\$179	\$5,908	\$95,259
370	HAWKINS COUNTY	\$31,630	\$5,000	\$0	\$9,198	\$0	\$0	\$33,355	\$79,183
371	ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
380	HAYWOOD COUNTY	\$61,076	\$3,600	\$19,063	\$13,232	\$17,566	\$1,292	\$46,645	\$162,474
390	HENDERSON COUNTY	\$31,080	\$0	\$0	\$5,751	\$0	\$0	\$5,834	\$42,665
391	LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
400	HENRY COUNTY	\$55,513	\$3,000	\$0	\$12,191	\$0	\$678	\$5,939	\$77,321
401	*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
410	HICKMAN COUNTY	\$60,018	\$0	\$12,730	\$16,870	\$3,626	\$0	\$4,854	\$98,098
420	HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$9,588	\$9,588
430	HUMPHREYS COUNTY	\$58,025	\$0	\$14,014	\$12,841	\$0	\$0	\$0	\$84,880
440	JACKSON COUNTY	\$67,688	\$1,000	\$21,290	\$11,574	\$7,126	\$633	\$6,559	\$115,870
450	JEFFERSON COUNTY	\$118,433	\$1,000	\$79,683	\$45,627	\$11,418	\$6,684	\$25,224	\$288,069
460	JOHNSON COUNTY	\$53,195	\$1,000	\$0	\$10,653	\$0	\$0	\$14,047	\$78,895
470	KNOX COUNTY	\$281,552	\$0	\$160,231	\$88,823	\$19,899	\$4,459	\$15,114	\$570,078
480	LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
490	LAUDERDALE COUNTY	\$62,081	\$4,000	\$13,452	\$14,507	\$0	\$600	\$11,570	\$106,210
500	LAWRENCE COUNTY	\$56,748	\$3,000	\$0	\$12,739	\$0	\$0	\$30,168	\$102,655

TABLE 32 2005-2006

	SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
510	LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
520	LINCOLN COUNTY	\$48,968	\$1,000	\$12,090	\$8,543	\$0	\$0	\$21,439	\$92,040
521	FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
530	LOUDON COUNTY	\$0	\$1,000	\$72,213	\$25,763	\$0	\$0	\$3,346	\$102,322
531	LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
540	MCMINN COUNTY	\$66,590	\$7,000	\$24,660	\$23,308	\$0	\$1,022	\$2,234	\$124,814
541	ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
542	ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
550	MCNAIRY COUNTY	\$58,842	\$2,000	\$0	\$10,854	\$0	\$0	\$2,628	\$74,324
560	MACON COUNTY	\$0	\$0	\$20,878	\$1,625	\$0	\$1,057	\$551	\$24,111
570	MADISON COUNTY	\$66,334	\$1,000	\$26,406	\$20,645	\$7,487	\$982	\$64,887	\$187,741
580	MARION COUNTY	\$34,835	\$1,000	\$0	\$8,736	\$0	\$457	\$10,534	\$55,562
581	*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
590	MARSHALL COUNTY	\$68,715	\$1,000	\$5,498	\$14,175	\$2,147	\$0	\$1,182	\$92,717
600	MAURY COUNTY	\$61,630	\$4,000	\$24,955	\$24,763	\$10,121	\$6,732	\$26,027	\$158,228
610	MEIGS COUNTY	\$0	\$0	\$12,250	\$908	\$0	\$0	\$25,634	\$38,792
620	MONROE COUNTY	\$70,271	\$3,000	\$0	\$22,203	\$0	\$0	\$4,834	\$100,308
621	SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
630	MONTGOMERY COUNTY	\$67,637	\$3,000	\$11,850	\$20,714	\$99	\$1,010	\$3,273	\$107,583
640	MOORE COUNTY	\$27,034	\$500	\$0	\$4,800	\$0	\$0	\$0	\$32,334
650	MORGAN COUNTY	\$54,906	\$0	\$0	\$12,120	\$0	\$0	\$3,324	\$70,350
660	OBION COUNTY	\$64,430	\$3,600	\$46,226	\$19,201	\$14,402	\$0	\$7,377	\$155,236
661	UNION CITY	\$7,189	\$0	\$0	\$907	\$0	\$0	\$2,012	\$10,108
670	VERTON COUNTY	\$58,398	\$5,000	\$0	\$14,179	\$0	\$2	\$3,000	\$80,579
680	PERRY COUNTY	\$0	\$0	\$1,080	\$177	\$0	\$615	\$3,190	\$5,062
690	PICKETT COUNTY	\$9,259	\$0	\$0	\$1,218	\$0	\$0	\$0	\$10,477
700	POLK COUNTY	\$32,129	\$500	\$0	\$6,956	\$0	\$0	\$4,000	\$43,585
710	PUTNAM COUNTY	\$59,811	\$3,000	\$11,416	\$20,894	\$2,064	\$2,354	\$3,338	\$102,877
720	RHEA COUNTY	\$0	\$0	\$34,041	\$8,872	\$28,643	\$2,157	\$2,039	\$75,752
721	DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
730	ROANE COUNTY	\$64,841	\$1,000	\$32,271	\$23,356	\$195	\$965	\$10,032	\$132,660
740	ROBERTSON COUNTY	\$63,480	\$2,000	\$17,401	\$22,090	\$0	\$0	\$10,848	\$115,819
750	RUTHERFORD COUNTY	\$75,888	\$0	\$0	\$9,950	\$0	\$0	\$92,755	\$178,593
751	MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
760	SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,077	\$1,077
761	*ONEIDA	\$0	\$0	\$0	\$0	\$169	\$0	\$0	\$169
770	SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$8,366	\$0	\$0	\$8,366
780	SEVIER COUNTY	\$69,310	\$7,000	\$58,041	\$29,368	\$0	\$2,361	\$52,786	\$218,866

TABLE 32 2005-2006

	SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
790	SHELBY COUNTY	\$76,983	\$0	\$43,368	\$23,531	\$0	\$0	\$21,206	\$165,088
791	MEMPHIS	\$453,393	\$0	\$693,359	\$167,666	\$10,909	\$35,028	\$53,206	\$1,413,561
800	SMITH COUNTY	\$46,926	\$0	\$6,972	\$10,158	\$0	\$228	\$4,083	\$68,367
810	STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$582	\$2,933	\$3,515
820	SULLIVAN COUNTY	\$71,199	\$2,000	\$49,939	\$49,100	\$1,108	\$3,163	\$22,137	\$198,646
821	BRISTOL	\$70,436	\$0	\$0	\$14,851	\$1,201	\$4,875	\$7,248	\$98,611
822	KINGSPORT	\$68,948	\$0	\$28,245	\$25,943	\$2,802	\$1,487	\$15,002	\$142,427
830	SUMNER COUNTY	\$69,578	\$4,000	\$28,158	\$30,017	\$0	\$22,182	\$108,292	\$262,227
840	TIPTON COUNTY	\$63,474	\$7,000	\$0	\$18,479	\$0	\$0	\$20,486	\$109,439
850	TROUSDALE COUNTY	\$24,941	\$0	\$0	\$1,908	\$0	\$0	\$0	\$26,849
860	UNICOI COUNTY	\$61,460	\$1,000	\$24,555	\$21,614	\$5,893	\$440	\$2,980	\$117,942
870	UNION COUNTY	\$60,716	\$13,119	\$23,062	\$11,574	\$0	\$0	\$4,335	\$112,806
880	VAN BUREN COUNTY	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$990
890	WARREN COUNTY	\$25,388	\$1,500	\$1,060	\$2,060	\$0	\$13,523	\$12,840	\$56,371
900	WASHINGTON COUNTY	\$35,181	\$6,500	\$21,870	\$19,103	\$8,670	\$1,223	\$21,346	\$113,893
901	JOHNSON CITY	\$77,125	\$3,600	\$25,401	\$27,316	\$0	\$25,843	\$1,686	\$160,971
910	WAYNE COUNTY	\$54,996	\$0	\$27,588	\$13,918	\$0	\$0	\$9,004	\$105,506
920	WEAKLEY COUNTY	\$0	\$0	\$24,481	\$10,103	\$3,571	\$4,819	\$38,112	\$81,086
930	WHITE COUNTY	\$26,535	\$0	\$16,969	\$8,940	\$0	\$1,809	\$28,819	\$83,072
940	WILLIAMSON COUNTY	\$0	\$1,000	\$103,542	\$28,192	\$24,843	\$2,423	\$52,528	\$212,528
941	*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
950	WILSON COUNTY	\$71,957	\$4,000	\$0	\$14,025	\$0	\$0	\$0	\$89,982
951	*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GRAND TOTAL	\$5,162,465	\$170,378	\$2,842,169	\$1,750,742	\$233,889	\$241,524	\$1,506,592	\$11,907,759

*SPECIAL SCHOOL DISTRICT